

**State Agriculture Development Committee
Transfer Development Rights FY 2022 ADMINISTRATIVE BUDGET**

Purpose	FY20 Budget	FY20 Expended	FY21 Budget	FY21 Expended	FY22 Budget
SALARIES FOR SADC	47,000	4,867	41,000	6,958	41,000
SALARY REIMBURSEMENT TO OTHER AGENCIES	0	4,895	5,000	4,656	5,000
PROFESSIONAL SERVICES	0	0	0	0	0
MISCELLANEOUS COSTS/SHARED COSTS	1,000	816	1,000	852	1,000
LEGAL SERVICES/DAG'S	2,000	2,955	3,000	2,937	3,000
TOTAL:	50,000	13,533	50,000	15,403	50,000